

**TOWN OF DURHAM
PROPOSED TOWN BUDGET 2022-2023**

EXPENDITURES

Pg. 1		ACTUAL 2020-2021	CURRENT 2021-2022	ESTIMATE 6/30/2022	REQUESTED 2022-2023	TOWN MTG 2022-2023
ELECTED OFFICIALS						
410201	BOARD OF FINANCE	28,781	31,783	30,183	31,783	32,783
410901	FIRST SELECTMAN'S SALARY	92,921	94,708	94,708	92,921	95,941
411101	SELECTMEN'S SALARY	4,358	8,716	4,358	4,358	9,000
411105	OFFICE OF THE FIRST SELECTMAN	35,052	37,609	38,109	38,109	38,109
411502	FIRST SELECTMAN'S OFFICE STAFF SALARIES	64,921	66,893	66,893	68,534	67,738
413120	BOARD OF ASSESSMENT APPEALS	116	300	100	300	300
413501	TAX COLLECTOR'S SALARY	68,556	69,874	69,874	71,641	70,784
413502	TAX COLLECTORS OFFICE STAFF SALARIES	30,347	31,517	31,517	30,348	31,335
413505	OFFICE OF THE TAX COLLECTOR	12,407	14,700	14,560	15,261	15,261
413705	TOWN TREASURER'S SALARY	10,988	10,988	10,988	10,988	11,345
414701	TOWN CLERK'S SALARY	69,783	69,874	69,874	71,641	70,784
414702	TOWN CLERKS OFFICE STAFF SALARIES	65,400	65,524	44,698	51,761	53,553
414705	OFFICE OF THE TOWN CLERK	26,480	27,200	28,736	33,900	35,125
	TOTAL ELECTED OFFICIALS	510,110	529,686	504,598	521,544	532,058
PROFESSIONAL SERVICES						
411901	FINANCE DEPARTMENT SALARIES	129,347	123,248	123,248	124,397	124,260
411905	FINANCE DEPARTMENT	5,313	6,026	6,035	22,175	6,375
412110	HUMAN RESOURCE CONSULTING SERVICES	-	-	-	-	14,500
413101	TAX ASSESSOR'S OFFICE SALARIES	83,683	92,185	92,185	90,995	96,937
413105	ASSESSOR DEPARTMENT	7,809	9,555	11,200	11,200	11,200
413910	TOWN COUNSEL	49,632	35,000	35,000	35,000	35,000
414301	TECHNOLOGY COORDINATOR	-	45,000	-	-	-
414305	INFORMATION TECHNOLOGY	111,558	124,321	126,298	160,334	160,334
414306	COMPUTER EQUIPMENT	14,167	6,600	6,600	10,000	10,000
415101	BUILDING OFFICIAL	46,768	47,668	47,668	46,768	48,288
415102	LAND USE ADMIN SALARY	64,979	66,245	66,245	64,980	67,101
415105	LAND USE DEPARTMENT	5,719	5,375	8,620	9,075	9,075
415205	PLANNING AND ZONING LEGAL COUNSEL	6,175	15,000	15,000	15,000	10,000
415310	TOWN ENGINEERING	28,125	44,000	44,000	44,000	44,000
416110	PROBATE COURT	8,400	7,800	7,800	7,800	7,800
417110	LOWER CT VALLEY COUNCIL OF GOVERNMENTS	10,687	10,669	10,669	10,669	10,873
417210	CT RIVER COASTAL CONSERVATION	1,698	1,698	1,698	1,698	1,698
	TOTAL PROFESSIONAL SERVICES	574,060	640,390	602,266	654,091	657,441
TOWN COMMISSIONS						
415305	PLANNING AND ZONING COMMISSION	96,245	112,544	103,044	112,998	108,497
415505	ZONING BOARD OF APPEALS	1,086	1,710	1,060	1,710	1,710
415905	HISTORIC DISTRICT COMMISSION	272	300	300	300	300
416305	INLAND WETLANDS	8,084	6,660	7,955	6,660	6,660
416505	CONSERVATION COMMISSION	3,194	11,200	9,500	22,550	21,550
417305	ECONOMIC DEVELOPMENT	500	5,500	5,500	500	500
418205	COMPENSATION REVIEW/PERSONNEL POLICY	-	-	0	2,810	310
418505	ETHICS COMMISSION	25,069	79	397	550	550
418605	SUSTAINABLE DURHAM	38	600	600	1,100	1,100
418705	AGRICULTURE COMMISSION	-	-	-	-	-
	TOTAL TOWN COMMISSIONS	134,488	138,593	128,356	149,178	141,177
BUILDINGS AND GROUNDS						
418805	TOWN GREEN MAINTENANCE	2,500	1,800	1,800	3,650	3,650
420105	RESIDENT STATE TROOPER OFFICE	4,911	4,805	4,929	4,929	4,929
420325	FIRE COMPANY TRUSTEES	18,061	15,650	17,866	17,271	17,271
420705	205 MAIN STREET	80,048	81,341	29,050	9,225	9,225
430110	TOWN GARAGE MAINTENANCE	14,269	14,228	15,450	14,950	14,950
450103	LIBRARY BUILDINGS & GROUNDS	29,896	28,000	28,000	28,760	28,760
450106	UNITED CHURCH LIBRARY PARKING LOT LEASE	3,738	3,812	3,812	-	-
450310	DURHAM ACTIVITY CENTER	54,623	56,918	55,038	58,395	-
450325	KORN SCHOOL BUILDING	-	-	0	42,558	58,395
520005	TOWN HALL EXPENSE GENERAL	44,197	44,038	44,088	45,088	45,088
520063	MUNICIPAL CUSTODIAL SERVICES	36,278	33,949	34,159	34,159	38,022
520062	MUNICIPAL HEATING FUEL	30,989	24,250	24,250	33,000	41,000
520068	FACILITIES MANAGEMENT	79,041	73,138	81,725	74,364	69,491
	TOTAL BUILDINGS AND GROUNDS	398,551	381,929	340,167	366,349	330,781

**TOWN OF DURHAM
PROPOSED TOWN BUDGET 2022-2023**

EXPENDITURES, CONTINUED

Pg. 2		ACTUAL	CURRENT	ESTIMATE	REQUESTED	TOWN MTG
		2020-2021	2021-2022	6/30/2022	2022-2023	2022-2023
GENERAL EXPENSES						
414902	ELECTIONS WAGES	44,345	35,100	35,879	61,516	61,516
414905	ELECTIONS DEPARTMENT	12,508	17,995	13,199	16,040	16,040
434005	TREE WARDEN	57,455	62,800	68,155	62,800	162,800
510005	SOCIAL SECURITY	159,918	168,674	168,674	168,674	169,000
510010	UNEMPLOYMENT COMPENSTION	12,013	12,500	12,500	12,500	12,500
510015	EMPLOYEE RETIREMENT PLAN	193,388	220,972	241,482	248,317	221,226
510020	LIABILITY, AUTO, PROPERTY INSURANCE	101,266	118,626	105,417	124,394	123,098
510025	HEALTH INSURANCE & HEALTH BENEFITS	572,574	657,413	654,443	716,563	608,392
510050	EMPLOYEE TESTING	700	1,152	1,357	1,152	1,152
	TOTAL GENERAL EXPENSES	1,154,166	1,295,232	1,301,106	1,411,956	1,375,724
PUBLIC WORKS						
430102	HIGHWAY DEPARTMENT WAGES	560,850	582,870	591,870	576,773	592,053
430105	HIGHWAY DEPARTMENT EXPENSES	15,601	23,700	25,600	34,800	36,500
430305	HIGHWAYS AND STREETS	35,161	61,400	59,400	59,400	60,400
430312	CATCH BASIN CLEANING / REPAIR	31,522	35,200	35,200	35,200	91,400
430314	PAVEMENT PRESERVATION	152,498	281,200	280,700	280,700	280,700
430316	HIGHWAY SWEEPING	6,836	5,000	5,000	5,000	5,000
430705	SNOW REMOVAL	225,656	204,000	204,000	204,000	209,500
431105	STREET LIGHTS	42,816	45,000	45,000	45,000	45,000
431305	HIGHWAY DEPARTMENT VEHICLE MAINTENANCE	74,733	75,000	75,000	75,000	77,000
431306	HIGHWAY DEPARTMENT VEHICLE FUEL	43,286	39,000	39,000	44,000	54,000
490030	HIGHWAY PROJECTS	26,487	50,000	50,000	50,000	50,000
	TOTAL PUBLIC WORKS	1,215,446	1,402,370	1,410,770	1,409,873	1,501,553
PUBLIC SAFETY						
420102	RESIDENT STATE TROOPER STAFF WAGES	213,399	244,815	244,815	244,815	361,100
420305	VOLUNTEER FIRE COMPANY	110,667	94,600	94,312	94,315	98,915
420345	FIRE PONDS	3,432	4,000	4,000	4,000	7,500
420710	MIDDLESEX PARAMEDICS	5,396	7,240	7,240	7,240	7,151
421502	ANIMAL CONTROL SALARY	17,866	17,866	17,866	17,866	18,446
421505	ANIMAL CONTROL DEPARTMENT	4,385	7,345	5,295	6,845	6,645
421902	FIRE MARSHAL WAGES	28,480	28,480	28,480	28,480	29,406
421905	FIRE MARSHAL'S OFFICE	3,706	4,291	4,307	4,316	4,316
421970	BURNING OFFICIAL	1,000	1,000	1,000	1,000	1,000
422105	PUBLIC SAFETY DATA SYSTEM	11,900	12,851	12,701	13,063	13,063
422110	TOWN WIDE COMMUNICATIONS	10,406	13,062	13,183	13,183	13,183
422140	VALLEY SHORE COMMUNICATIONS	94,067	94,068	94,068	94,068	97,332
422300	EMERGENCY MANAGEMENT	18,139	38,220	35,900	35,286	25,536
	TOTAL PUBLIC SAFETY	522,843	567,838	563,167	564,477	683,593
HEALTH & WELFARE						
440101	PUBLIC HEALTH SALARIES	101,074	102,918	102,918	101,075	104,190
440105	PUBLIC HEALTH DEPARTMENT	244	500	500	500	500
441305	SOCIAL SERVICES PROGRAMS	15,369	18,276	15,800	24,342	25,142
441905	YOUTH SERVICES/DMYFS	30,000	35,000	35,000	107,500	70,004
442701	SOCIAL SERVICES SALARY	38,094	41,393	41,393	40,612	41,938
442705	SOCIAL SERVICE DEPARTMENT	200	375	375	375	375
442710	TRANSPORTATION	18,727	41,545	18,727	36,500	36,500
442745	SENIOR CITIZENS BOARD	12,892	23,300	16,150	23,522	23,300
	TOTAL HEALTH & WELFARE	216,600	263,307	230,863	334,426	301,949
LIBRARY						
450101	LIBRARY WAGES	373,767	387,536	399,200	394,161	394,673
450104	BOOKS & MEDIA	53,750	54,640	54,640	55,940	55,940
450105	LIBRARY EXPENSES	14,348	14,670	14,350	14,850	14,850
450107	INFORMATION TECHNOLOGY	47,694	47,805	47,805	48,689	48,689
	TOTAL LIBRARY	489,559	504,651	515,995	513,640	514,152
RECREATION						
450301	RECREATION DEPARTMENT WAGES	87,070	119,700	111,165	118,435	120,556
450305	RECREATION EXPENSES	18,965	34,100	33,460	36,490	34,790
	TOTAL RECREATION	106,035	153,800	144,625	154,925	155,346
MISCELLANEOUS						
459905	FARMERS MARKET	1,989	9,000	9,000	13,500	11,000
980020	CONTINGENCY	-	85,000	0	85,000	85,000
980010	TAX REFUNDS	56,195	38,518	38,518	38,518	38,518
980015	CONTINGENCY FOR SALARIES	-	-	-	-	-
	TOTAL MISCELLANEOUS	58,184	132,518	47,518	137,018	134,518

**TOWN OF DURHAM
PROPOSED TOWN BUDGET 2022-2023**

EXPENDITURES, CONTINUED

Pg. 3		ACTUAL	CURRENT	ESTIMATE	REQUESTED	TOWN MTG	
		2020-2021	2021-2022	6/30/2022	2022-2023	2022-2023	
ENVIRONMENTAL SERVICES							
431705	DMIAAB	267,367	268,876	268,876	318,746	304,326	
431905	HOUSEHOLD HAZARDOUS WASTE	7,052	5,700	6,621	5,700	8,000	
800105	OLD INDIAN TRAIL WATER SYSTEM	5,350	5,350	5,350	5,350	5,350	
800110	DURHAM CENTER WATER SYSTEM	-	8,460	-	-	-	
TOTAL ENVIRONMENTAL SERVICES		279,769	288,386	280,847	329,796	317,676	
GRAND TOTAL OPERATING		5,659,813	6,298,701	6,070,278	6,547,273	6,645,968	
DEBT SERVICE							
INTEREST		39,105.00	36,289	36,289	33,474	33,474	
PRINCIPLE		108,000.00	108,000	108,000	107,000	107,000	
TOTAL BOND DEBT		147,105.00	144,289	144,289	140,474	140,474	
CAPITAL AND RESERVE							
RESERVE FUND APPROPRIATIONS		516,834	574,251	438,310	736,026	736,026	
CAPITAL IMPROVEMENTS PROGRAM		713,935	308,894	308,894	238,333	238,333	
TOTAL CAPITAL AND RESERVE		1,230,769	883,145	747,204	974,359	974,359	
GRAND TOTAL TOWN EXPENSES		7,037,687	7,326,135	6,961,771	7,662,106	7,760,801	
TRANSFERS TO RESERVE				CAPITAL IMPROVEMENTS			
Res. #		2021-2022	2022-2023	Cap. #		2021-2022	2022-2023
8420705	DVAC STRYKER STAIRCHAIR	1,350	-	9418605	SUSTAINABLE PROJECT	35,400	13,920
	DVAC AED'S AND HEART MONITO	2,800	-	9420705	DVAC AED BATTERIES	3,650	-
8421505	ANIMAL CONTROL VEHICLE	500	-	9420305	DVFC SCOTT PACKS	75,000	-
8520068	BUILDING MAINTENANCE	70,000	70,000	9420325	FIRE / AIR CONDITIONING	8,500	-
	BUILDING REPAIRS	10,000	10,000		FIRE / UPGRADE FIRE ALARM		5,000
	BUILDING LIBRARY PROJECT	11,506	-	9422300	EMD GENERATOR/LIGHTING	3,250	3,250
	BUILDING PROJECTS	50,000	205,000	9422110	PUBLIC WORKS RADIOS	5,000	-
8416505	CONSERVATION/BARN	5,970	6,091		EO CNTR CONSOLE	-	61,000
	HOWD ROAD	2,475	2,475	9430305	GUARDRAILS	45,000	45,000
	WHITES FARM	2,150	6,550		PDW DURHAM 13	3,600	-
8414305	SERVER REPLACEMENT	4,500	4,500		COE ROAD	43,421	-
	WEBSITE REDESIGN	5,000	5,000		SIDEWALK ENGINEERING	25,760	-
	ELECTION LAPTOPS	1,500	1,500	9450305	ALLYN BRK PLAYGROUND	11,000	4,500
	FIREWALL/ON-SITE BACKUP	3,000	3,000	9800110	WATER SYSTEM	49,313	-
	WIRELESS HDWR REPLMNT	2,000	2,000	9450105	LIBRARY PUBLIC ACCESS COMPUTERS		4,000
8422105	PUBLIC SAFETY IT EQUIP.	1,500	1,500	9520068	LIBRARY MASONRY/FRONT EXT.		86,663
8420305	FIRE APPARATUS	110,000	110,000	9417305	ECONOMIC DEVELOPMENT		15,000
	FIRE PONDS	7,000	7,000				
	FIRE HOSE	2,500	2,500				
8420325	FIRE / PAINT BAYS	4,000	4,000				
	FIRE / HALL BATHROOMS	-	25,000				
8430305	HIGHWAY VEHICLES/EQUIP	170,000	170,000				
	MAJOR CULVERT REPAIR	100,000	100,000				
8413105	ASSESSOR REVALUATION	2,000	15,000				
8414905	ELECTIONS VOTING EQUIP.	1,000	-				
8450105	LIBRARY CARPET	-	20,000				
8422300	EMD MOBILE MESSAGE BOARD	-	10,000				
8405305	P&Z PLAN CONS DEVELOP	3,500	5,000				
REAPPROPRIATION OF RESERVE		-	(50,090)				
TOTAL AMOUNT IN BUDGET		574,251	736,026	-	TOTAL AMOUNT IN BUDGET	308,894	238,333

**TOWN OF DURHAM
PROPOSED TOWN BUDGET 2022-2023**

STATE AND LOCAL REVENUES

Pg. 4		ACTUAL	CURRENT	ESTIMATE	REQUESTED	TOWN MTG
		2020-2021	2021-2022	6/30/2022	2022-2023	2022-2023
LOCAL REVENUES						
41104	SUPPLEMENTAL MOTOR VEHICLE TAX	294,232	275,000	370,000	290,000	290,000
41105	SUSPENSE COLLECTIONS	4,488	6,400	6,400	6,400	6,400
41106	DEFERRED TAX REVENUE	-	-	-	-	-
41901	TAX COLLECTION INTEREST	147,218	150,000	150,000	150,000	150,000
41910	FORECLOSURE/TAX SALE	1,048	-	-	-	-
41915	TAX LIENS	2,180	1,500	1,500	1,500	1,500
42201	BUILDING PERMITS	109,339	70,000	85,000	75,000	75,000
42202	BLDG & HLTH 3% STATE FEE	2,125	1,980	2,125	1,980	1,980
42203	BLDG & HLTH ONLINE PERMIT FEE	1,120	-	4,000	4,000	4,000
42261	DOG LICENSES	5,821	7,300	6,000	7,300	7,300
42262	ANIMAL POPULATION CONTROL	-	30	30	30	30
42271	PISTOL PERMITS	7,770	4,500	4,500	4,500	4,500
43408	LOCIP-TOWN CLERK	-	-	-	-	-
43901	REGIONAL WATER AUTHORITY PILOT	1,493	1,524	2,624	2,624	2,624
44010	PASSPORT FEES	10	9,000	100	-	-
44100	NSF FEES	200	200	200	200	200
44102	TOWN CLERK RECORDING FEES	69,304	50,000	50,000	50,000	50,000
44103	PLANNING & ZONING FEES	3,612	1,000	1,475	1,000	1,000
44104	COPY FEES	115	1,000	1,000	1,000	1,000
44106	TOWN CLERK CONVEYANCE TAX	120,030	75,000	90,000	80,000	80,000
44108	INLAND WETLAND FEES	2,625	500	1,000	1,000	1,000
44109	ZONING BOARD OF APPEALS FEES	400	250	300	300	300
44110	PUBLIC WORKS GENERAL REVENUE	272	2,000	2,171	2,000	2,000
44111	CT DEPT OF ENERGY AND ENVIRONMENT FEES	780	1,200	1,200	1,200	1,200
44201	RESIDENT STATE TROOPER PRIVATE DUTY	6,436	5,000	5,600	5,000	5,000
44204	FIRE MARSHAL REVENUE	2,880	1,000	1,200	1,200	1,200
44505	ANIMAL CONTROL/SHELTER FEES	60	400	400	400	400
44703	SUMMER PROGRAM FEES	16,950	13,500	13,500	13,500	13,500
44708	SENIOR BOARD ACTIVITY FEE (Bus)	-	13,000	1,000	21,055	21,055
44709	RECREATION PROGRAM FEES	42,838	54,000	45,000	54,000	54,000
44801	FARMER'S MARKET REVENUE	7,489	4,100	5,600	5,600	9,500
44867	DURHAM CEMETERY COMPANY	1,700	-	1,700	1,700	1,700
45103	LIBRARY CASH RECEIPTS	4,501	12,000	9,000	10,000	10,000
45200	HEALTH DEPT FEES	9,623	10,000	10,000	10,000	10,000
46101	BANK INTEREST EARNINGS	13,885	10,000	10,000	10,000	10,000
46102	CIRMA DIVIDEND	13,007	7,000	7,000	7,000	7,000
46502	MARY J. CAMP TRUST DIVIDEND	6,173	4,700	4,700	4,700	4,700
47201	RENTAL INCOME - OPEN SPACE	12,628	10,595	10,745	10,745	15,116
47203	RENTAL INCOME - TOWER LEASE	3,220	3,220	3,458	3,458	3,458
47205	CLEAN ENERGY ELECTRIC CAR CHARGE STN	200	100	600	600	600
48990	GENERAL REVENUE	22,723	7,000	7,000	7,000	7,000
48991	HEALTH INSURANCE REIMBURSEMENT	9,542	9,466	9,975	9,975	9,975
48992	INSURANCE CLAIM PROCEEDS	791	-	-	-	-
48993	EMERG. NOTIFICATION SYSTEM MIDDLEFIELD REIMB.	3,439	3,611	3,611	3,791	3,791
48994	TOWN PLANNER SALARY MIDDLEFIELD REIMB.	48,632	51,791	51,791	50,265	50,265
49102	TRANSFER IN FROM RESERVE	83,094	-	-	-	-
TOTAL LOCAL REVENUES		\$ 1,083,992	\$ 878,867	981,505	910,023	918,294
STATE REVENUE						
43300	TELECOMMUNICATIONS GRANT	14,881	14,540	14,540	14,540	14,540
43301	STATE REVENUE SHARING GRANT	153,897	153,897	153,897	153,897	153,897
43302	MISCELLANEOUS STATE GRANTS	7,052	-	-	-	-
43304	CASINO ASSISTANCE GRANT	1,003	1,003	1,003	1,003	1,003
43306	DISABILITY TAX RELIEF GRANT	803	861	806	861	861
43307	VETERANS TAX RELIEF GRANT	12,451	13,000	11,095	13,000	13,000
43316	PUBLIC SAFETY GRANTS	-	5,000	5,000	5,000	5,000
43320	MUNICIPAL REVENUE SHARING GRANT	-	-	2,624	-	-
43410	LOCAL CAPITAL IMPR. PROGRAM (LOCIP GRANT)	52,068	52,324	51,667	51,667	51,667
43411	TOWN AID ROAD IMPROVEMENTS GRANT (TAR)	221,727	221,727	221,625	221,625	221,625
43420	TOWN CLERK-PRESERVATION GRANT	5,500	5,500	5,500	5,500	5,500
43500	JUDICIAL BRANCH RECEIPTS	693	2,000	2,000	2,000	2,000
43601	GRANT IN LIEU OF STATE PROPERTY	6,251	6,251	10,007	13,083	13,083
43604	MUNICIPAL STABILIZATION GRANT	244,059	244,059	244,059	244,059	244,059
TOTAL STATE REVENUES		\$ 720,386	\$ 720,162	723,823	726,235	726,235
GRAND TOTAL LOCAL AND STATE REVENUES		1,804,377	1,599,029	1,705,328	1,636,258	1,644,529

**TOWN OF DURHAM
PROPOSED TOWN BUDGET 2022-2023**

BUDGET SUMMARY - TOWN OF DURHAM

Pg. 5

2021-2022			2022-2023		
BASED ON A TOTAL TAXABLE GRAND LIST OF:	664,231,646		TAXABLE RE & PP GRAND LIST		671,957,306
TAXABLE MOTOR VEHICLE GRAND LIST	73,441,240		TAXABLE MOTOR VEHICLE GRAND LIST		92,910,295
TOTAL TOWN BUDGET	7,326,135	9.93	TOTAL TOWN BUDGET	7,760,801	10.15
LESS LOCAL & STATE REVENUES	(1,599,029)	(2.17)	LESS STATE & LOCAL REVENUES	(1,644,529)	(2.15)
NET TOWN BUDGET	5,727,106	7.76	NET TOWN BUDGET	6,116,272	8.00
TEACHER'S PENSION EXPENSE	-		TEACHER'S PENSION EXPENSE	-	
SPECIAL EDUCATION GRANT	-		SPECIAL EDUCATION GRANT	-	
DURHAM'S SHARE OF REG. DIST.#13	23,673,110	32.09	DURHAM'S SHARE OF REG. DIST.#13	23,870,514	31.21
EDUCATIONAL COST SHARING	(3,165,733)	(4.29)	EDUCATIONAL COST SHARING	(3,174,726)	(4.15)
NET REG. DIST #13	20,507,377	27.80	NET REG. DIST #13	20,695,788	27.06
GRAND TOTAL EXPENDITURE BUDGET	30,999,245	42.02	GRAND TOTAL EXPENDITURE BUDGET	31,631,315	41.36
GRAND TOTAL STATE & LOCAL REVENUES	(4,764,762)	(6.46)	GRAND TOTAL STATE & LOCAL REVENUES	(4,819,255)	(6.30)
TOTAL TO BE RAISED BY TAXES	26,234,483	35.56	TOTAL TO BE RAISED BY TAXES	26,812,060	35.05
MOTOR VEHICLE TAX CAP		35.56	MOTOR VEHICLE TAX CAP		35.05
REAL ESTATE AND PERSONAL PROPERTY		35.56	REAL ESTATE AND PERSONAL PROPERTY		35.05
RE & PP MIL RATE SET AT		35.56	RE & PP MIL RATE SET AT		

PREPARED BY THE DURHAM BOARD OF FINANCE
 JAMES MARTINELLI, CHAIRMAN
 CHUCK STENDEL, VICE CHAIRMAN
 BOB DONAHUE III
 NANCY CUOMO
 MOLLY NOLAN
 ROBERT GUYNN
 BETH MONCATA, FINANCE DIRECTOR
 NICOLE CHAREST, BOARD SECRETARY

ANNUAL BUDGET HEARING
 MONDAY, APRIL 11, 2022, 7:00 P.M.
 DURHAM VOLUNTEER FIRE HOUSE

ANNUAL BUDGET MEETING
 MONDAY, MAY 09, 2022, 7:00 P.M.
 COGINCHAUG REGIONAL HIGH SCHOOL AUDITORIUM