

RECV'D: Office of the Town Clerk
April 29, 2010 at 2:57pm

Regional School District 13
Board of Education

Finance Committee Minutes
April 6, 2010
Conference Room – Central Office

Present: Susan Viccaro, Ron Melnik, Mary; Jane Parsons, Joe Ochterski, Nancy Boyle,
Kerrie Flanagan , Tom Hennick, Deb Golschneider

Called to order: 6:05 PM
Adjourned: 7:30 PM

We discussed the parking and “pay to play” activity fees – should we have them, how much should they be, how should they be structured. At this date, we are leaving them at current levels, but will revisit the issue in the future.

We reviewed the proposed budget and the presentation for the Budget Hearing.

Now that we have a Capital Reserve, a Long Range Capital Plan with funding and capital expenditures in the General Operating Budget we should understand how these different capital expenditures work. Discussion will continue with the Long Range Capital planning committee, the Building and Grounds Committee, Susan, Ron and Rob Francis.

Mary Jane Parsons